

Charleston County School District

2023-2024

School Capacity Report

The School Capacity Report is generated by the Planning and Real Estate Department to inform district leaders on how school facilities are being used to support the current year's educational programs. Considerations used to determine utilization include classroom square footage, staff allocations, Teaching Stations, and School Capacity Factors. A utilization percentage above 100 indicates possible overcrowding, and lower percentages indicate possible underuse as depicted on the school capacity tables.

Definitions

<u>Building Operating Capacity</u>: The number of students the building was originally designed to accommodate. This number is calculated by multiplying the number of teaching stations by the School Capacity Factor. This does not represent the maximum number of students permitted by building and fire codes.

<u>Building Utilization</u>: The percentage of use for building capacity. This is derived from dividing the enrollment by the capacity. A utilization percentage greater than 95% indicates possible overcrowding. A utilization percentage less than 70% indicates possible underuse.

Enrollment: The number of students enrolled in each school on the 10th day of school.

<u>Program Capacity</u>: The number of students that the building/site can support based on the annual student count and the current configuration of space.

School Capacity Factor (SCF): This number is the resulting accumulation of the CCSD allocations for any possible grade to occupy a teaching space. See SCF methodology in the appendix for further details.

Site Operating Capacity: Building Capacity plus any teaching stations located in portables.

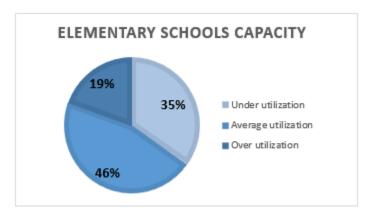
<u>Teaching Stations</u>: The set locations within the school where a class can be taught.

Elementary School Capacity Table

| A.C. Corcoran ES 4 708 608 11616 12 848 836 8316 835 858 Angel Oak ES 9 776 500 11226 12 830 9316 886 834 Ashley River Creative Arts ES 10 618 660 9446 660 9446 660 9446 660 9446 660 9446 660 9446 6756 898 Belle Hall ES 2 655 830 814 1010 41 910 11016 604 898 Carolina Park ES 2 974 968 10116 968 10116 1048 938 Charles Pinckney ES 2 974 968 10116 968 10116 1048 938 Charles Pinckney ES 2 649 862 7556 862 7556 729 889 Charles Pinckney ES 2 193 444 4056 444 406 644 1056 1056 1056 1056 1056 1056 1056 1056 | | | | | | | | | | |
|--|-------------------------------------|----------|--------------------|--------------------------------|----------------------|---------------------------------------|--|------------------|-----------------------|---------------------|
| Angel Oak ES 9 776 590 132% 12 830 93% 886 88% Ashley River Creative Arts ES 10 618 660 94% 660 94% 660 94% 692 83% Buist Academy ES MS 20 538 491 110% 491 110% 604 89% Carolina Park ES 2 974 966 101% 968 101% 104% 993 Charleston Progressive Academy ES 2 649 862 75% 862 75% 500 57% 496 910% Charleston Progressive Academy ES 2 649 862 75% 862 75% 500 57% 491 64% Charleston Progressive Academy ES 4 312 550 57% 550 57% 550 57% 491 64% Drayton Hall ES 10 650 648 100% 4 728 89% 724 90% E.B. Ellington ES 2 3 348 506 69% 506 69% 586 59% E.B. Ellington ES 2 3 348 506 69% 236 67% 236 67% 206 67% 586 59% Harbor View ES 3 663 682 97% 682 97% 765 886 77% 799 78% Harbor View ES 3 663 682 97% 682 97% 765 886 79% James B. Edwards ES 2 755 924 82% 2 964 78% 500 88% James Bland ES 3 608 660 92% 660 92% 660 92% 660 92% 77% 799 88% James Bland ES 3 608 660 92% 77% 799 88% James Bland ES 2 3 750 92% 82% 2 964 78% 500 88% James Bland ES 3 608 660 92% 660 92% 660 92% 199 33% James Eland ES 4 887 546 162% 23 1,000 88% James Bland ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Horore ES 4 887 546 162% 23 1,006 88% 1051 88% James Harbor Churtesvori 44 470 8 889 784 785 984 785 984 785 984 985 986 786 986 986 986 986 986 986 986 986 986 9 | School | District | 2023-24 Enrollment | Building Operating Capacity | Building Utilization | Teaching Stations within Portables | Site Operating Capacity (with Portables) | Site Utilization | Program Capacity (90% | Program Utilization |
| Ashley River Creative Arts ES 10 618 660 94% 660 94% 692 899 899 891 810 816 816 817 817 817 817 817 818 819 819 | A.C. Corcoran ES | 4 | 708 | 608 | 116% | 12 | 848 | 83% | 835 | 85% |
| Ashley River Creative Arts ES 10 618 660 94% 660 94% 692 899 899 891 810 816 816 817 817 817 817 817 818 819 819 | Angel Oak ES | 9 | 776 | 590 | 132% | 12 | 830 | 93% | 886 | 88% |
| Belle Hall ES 2 | | 10 | 618 | 660 | 94% | | 660 | 94% | 692 | 89% |
| Carolina Park ES 2 974 968 101% 968 101% 968 101% 1048 93% Charles Pinckney ES 2 649 862 75% 862 75% 729 85% Charles Pinckney ES 20 193 484 040% 4484 40% 55% Chicora ES 4 312 550 57% 550 57% 491 648 0774 491 64% Crayton Hall ES 10 650 648 1000% 4 728 85% 724 90% Edith L. Frierson ES 23 348 506 69% 506 69% 506 69% 550 66% 586 59% Edith L. Frierson ES 9 158 236 67% 236 67% 236 67% 209 76% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 663 682 97% 682 97% 765 87% Harbor View ES 3 660 860 92% 660 92% 719 85% James Biand ES 3 608 660 92% 660 92% 719 85% James Biand ES 23 66 296 225% 296 92% 719 85% James Biand ES 23 66 296 225% 296 82% 199 33% Jane Edwards ES 23 66 296 225% 296 82% 199 33% Jane Edwards ES 24 1,000 1,298 77% 1,298 77% 1068 94% Ladson ES 4 887 546 162% 23 1,006 88% 1051 82% James Biand ES 4 887 546 162% 23 1,006 88% 1051 84% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% James ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 2 1,000 1,298 77% 1,298 97% 1068 94% 1068 94% Janes ES 3 4 887 546 162% 23 1,006 88% 1051 84% Janes ES 4 887 546 162% 23 1,006 88% 1051 84% Janes ES 4 987 546 975% 946 75% 926 925% 129 90% Janes Edwards ES 2 1,000 94% 94% 94% 94% 94% 94% 94% 94% 94% 94% | Belle Hall ES | 2 | 655 | 810 | 81% | | 810 | 81% | 734 | 89% |
| Charles Pinckney ES 2 649 862 75% 862 75% 729 89% Charleston Progressive Academy ES 20 193 484 040% 484 400% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 486 400% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 480 40% 350 55% Charleston Progressive Academy ES 20 193 484 040% 484 480 40% 350 55% Charleston Progressive Academy ES 20 10 650 648 0100% 4 728 89% 724 090% E.B. Ellington ES 23 348 506 69% 506 69% 586 55% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 9 158 236 67% 236 67% 236 67% 236 67% 236 67% 236 67% Calcith L. Frierson ES 1 2 755 24 82% 2 964 78% 900 82% Calcith L. Frierson ES 1 3 663 682 97% 22% 296 74% 90% 90% Calcith L. Frierson ES 1 4 608 660 92% 160 92% 179 85% Calcith L. Frierson ES 1 5 20 23 66 67% 22% 22% 22% 22% 22% 22% 199 83% Calcith L. Frierson ES 1 4 887 546 162% 23 1,006 88% 1051 88% 1051 88% Calcith L. Frierson ES 1 4 503 728 69% 728 6 | Buist Academy ES-MS | 20 | 538 | 491 | 110% | | 491 | 110% | 604 | 89% |
| Charleston Progressive Academy ES 20 193 484 40% 40% 484 40% 350 55% Chicora ES 4 312 550 57% 550 57% 491 664% 100% 4728 83% 724 990% E.B. Ellington ES 10 650 648 100% 4728 83% 724 990% E.B. Ellington ES 23 348 506 69% 506 69% 506 69% 586 59% Edith L. Frierson ES 9 158 236 67% 236 67% 236 67% 209 76% 14 14 14 15 14 14 15 1 | Carolina Park ES | 2 | 974 | 968 | 0101% | | 968 | 0 101% | 1048 | 93% |
| Chicora ES | Charles Pinckney ES | 2 | 649 | 862 | 75% | | 862 | 75% | 729 | 89% |
| Drayton Hall ES | Charleston Progressive Academy ES | 20 | 193 | 484 | 0 40% | | 484 | 0 40% | 350 | 55% |
| E.B. Ellington ES 23 348 506 69% 506 69% 586 59% Edith L. Frierson ES 9 158 226 67% 236 67% 236 67% 209 75% Hunley Park ES 4 410 514 80% 2 554 74% 501 82% Hunley Park ES 3 663 682 97% 682 97% Hunley Park ES 4 410 514 80% 2 554 74% 501 82% James B. Edwards ES 2 755 924 82% 2 964 78% 900 84% James Island ES 3 608 660 92% 660 92% 660 92% James Island ES 3 608 660 92% 660 92% 53% 418 99% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 608 660 92% 560 92% 560 92% 579 38% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 3 668 296 22% 296 22% 199 33% James Island ES 4 887 546 162% 23 1,006 88% 1051 84% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Laurel Hill PS 2 705 946 75% 946 75% 948 69% 576 87% Marile P. Whiteside ES 2 823 920 89% 920 89% 920 89% 916 903% Mary Ford Early Learning Center 4 470 Swing Space Mamile P. Whiteside ES 2 823 920 89% 920 89% 920 89% 916 903% Mary Ford Early Learning Center 4 473 550 86% 550 96% | Chicora ES | 4 | 312 | 550 | 57% | | 550 | 57% | 491 | 64% |
| Edith L Frierson ES 9 158 236 67% 236 67% 209 76% 143rbor View ES 3 663 682 97% 682 97% 765 87% 765 87% 144 1401ey Park ES 4 410 514 80% 2 554 74% 501 82% 145 80% 2 554 74% 501 82% 145 80% 2 554 74% 501 82% 145 80% 2 554 75% 900 84% 145 80% 2 554 75% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% 2 554 87% 900 84% 145 80% | Drayton Hall ES | 10 | 650 | 648 | 0 100% | 4 | 728 | 89% | 724 | 90% |
| Edith L. Frierson ES 9 158 236 67% 236 67% 209 76% 4 3 6 4 4 3 6 6 7 6 6 2 7 6 7 6 8 7 6 8 3 6 6 3 6 6 2 9 7 6 6 6 2 9 7 6 7 6 8 7 7 6 8 7 7 6 8 7 7 7 6 8 7 7 7 6 9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | E.B. Ellington ES | 23 | 348 | 506 | 69% | | 506 | 69% | 586 | 59% |
| Hunley Park ES | Edith L. Frierson ES | 9 | 158 | 236 | 67% | | 236 | 67% | 209 | 76% |
| James B. Edwards ES | Harbor View ES | 3 | 663 | 682 | 97% | | 682 | 97% | 765 | 87% |
| James Island ES 3 608 660 92% 660 92% 719 85% James Simons Montessori 20 378 455 83% 455 83% 418 99% Jane Edwards ES 23 66 296 22% 296 22% 199 33% Jane Edwards ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Malcolm ES 20 202 203 | Hunley Park ES | 4 | 410 | 514 | 80% | 2 | 554 | 74% | 501 | 82% |
| James Simons Montessori 20 378 455 83% 455 83% 418 90% Jane Edwards ES 23 66 296 22% 296 22% 199 33% Jennie Moore ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 55% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Mary Ford Early Learning Center 4 470 Swing Space Mary Ford Early Learning Center 4 276 588 47% 588 47% 588 47% 269 103% Matilda Dunston ES 4 440 584 75% 10 784 56% 580 788 Minnie Hughes ES 20 414 482 86% 482 86% 530 788 Minnie Hughes ES 23 209 358 58% 358 58% 358 58% 305 69% Minnie Hughes ES 2 643 638 101% 638 101% 713 90% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 101% 713 90% Mt. Zion ES 9 300 344 87% 87% 88 504 66% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 75% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Sanders-Clyde ES 20 324 550 59% 570 31% 324 67% 81 300 99% 510 78% 820 88% 830 88% 831 88% | James B. Edwards ES | 2 | 755 | 924 | 82% | 2 | 964 | 78% | 900 | 84% |
| Jane Edwards ES 23 66 296 22% 296 22% 199 33% 296 100 1,298 77% 1,298 77% 1068 94% 2016 1068 94% 38% 534 38% 342 599% 202 534 38% 534 38% 342 599% 14 28 28 28 1,006 88% 1051 84% 21 28 28 28 28 28 28 28 28 28 28 28 28 28 | James Island ES | 3 | 608 | 660 | 92% | | 660 | 92% | 719 | 85% |
| Julian Mitchell Math and Science ES 2 1,000 1,298 77% 1,298 77% 1068 94% Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 559% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470 | James Simons Montessori | 20 | 378 | 455 | 83% | | 455 | 83% | 418 | 90% |
| Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470 Swing Space Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matidad Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 580 78% Midland Park PS 4 400 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 77% North Charleston ES 4 439 634 69% 10 834 53% 581 53% 581 75% Sanders-Clyde ES 20 324 669 876 876 887 887 887 887 887 887 887 887 | Jane Edwards ES | 23 | 66 | 296 | 22% | | 296 | 22% | 199 | 33% |
| Julian Mitchell Math and Science ES 20 202 534 38% 534 38% 342 59% Ladson ES 4 887 546 162% 23 1,006 88% 1051 84% Lambs ES 4 503 728 69% 728 69% 576 87% 826 87% Laurel Hill PS 2 705 946 75% 946 75% 826 85% Malcolm C. Hursey Montessori 4 470 Swing Space Mary Ford Early Learning Center 4 276 588 47% 588 47% 588 47% 269 103% Matidal Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 580 78% Midland Park PS 4 400 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 99% Mt. Pleasant Academy ES 4 401 616 65% 566 60% 396 76% North Charleston Creative Arts ES 4 401 616 65% 566 75% 636 81% 581 75% 10 834 55% 583 75% 636 81% 581 75% 10 512 682 75% 636 81% 530 75% 531 76% 531 | Jennie Moore ES | 2 | 1,000 | 1,298 | 77% | | 1,298 | 77% | 1068 | 94% |
| Lambs ES | Julian Mitchell Math and Science ES | 20 | 202 | 534 | 38% | | 534 | 38% | 342 | 59% |
| Lambs ES | Ladson ES | 4 | 887 | 546 | 162% | 23 | 1,006 | 88% | 1051 | 84% |
| Malcolm C. Hursey Montessori 4 470 Swing Space Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 | Lambs ES | 4 | 503 | 728 | - | | | 69% | 576 | 87% |
| Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasine Monte | Laurel Hill PS | 2 | 705 | 946 | 75% | | 946 | 75% | 826 | 85% |
| Mamie P. Whiteside ES 2 823 920 89% 920 89% 916 90% Mary Ford Early Learning Center 4 276 588 47% 588 47% 269 103% Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasine Monte | Malcolm C. Hursey Montessori | 4 | 470 | | | | Swing Spac | ie. | | |
| Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42 | Mamie P. Whiteside ES | 2 | 823 | 920 | 89% | | | _ | 916 | 90% |
| Matilda Dunston ES 4 473 550 86% 550 86% 582 81% Memminger ES 20 414 482 86% 482 86% 530 78% Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42 | Mary Ford Early Learning Center | 4 | 276 | 588 | 47% | | 588 | 47% | 269 | 103% |
| Midland Park PS 4 440 584 75% 10 784 56% 586 75% Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% | Matilda Dunston ES | 4 | 473 | 550 | 86% | | 550 | 86% | 582 | 81% |
| Minnie Hughes ES 23 209 358 58% 358 58% 305 69% Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% 57% Stiles Point ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 1 299 594 50% 550 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% 79% 616 83% Sullivan's Island ES 2 511 550 93% 4 754 56% 535 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 83% 79% 79% 616 618 | Memminger ES | 20 | 414 | 482 | 86% | | 482 | 86% | 530 | 78% |
| Montessori Community School 10 281 300 94% 300 94% 293 96% Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 451 75% 616 65% 563 71% North Charleston Creative Arts ES 4 401 616 65% 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% 57. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Midland Park PS | 4 | 440 | 584 | 75% | 10 | 784 | 56% | 586 | 75% |
| Mt. Pleasant Academy ES 2 643 638 101% 638 101% 713 90% Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% W. B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Minnie Hughes ES | 23 | 209 | 358 | 58% | | 358 | 58% | 305 | 69% |
| Mt. Zion ES 9 300 344 87% 8 504 60% 396 76% Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Montessori Community School | 10 | 281 | 300 | 94% | | 300 | 94% | 293 | 96% |
| Murray-Lasaine Montessori 3 340 404 84% 404 84% 451 75% North Charleston Creative Arts ES 4 401 616 65% 616 65% 563 71% 702 42% 702 42% 430 68% 71% 702 42% 430 68% 702 42% 702 42% 430 68% 71% 702 42 | Mt. Pleasant Academy ES | 2 | 643 | 638 | 0101% | | 638 | 0 101% | 713 | 90% |
| North Charleston Creative Arts ES | Mt. Zion ES | 9 | 300 | 344 | 87% | 8 | 504 | 60% | 396 | 76% |
| North Charleston ES 4 293 702 42% 702 42% 430 68% Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 < | Murray-Lasaine Montessori | 3 | 340 | 404 | 84% | | 404 | 84% | 451 | 75% |
| Oakland ES 10 512 682 75% 682 75% 636 81% Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 | North Charleston Creative Arts ES | 4 | 401 | 616 | 65% | | 616 | 65% | 563 | 71% |
| Pepperhill ES 4 439 634 69% 10 834 53% 581 76% Pinehurst ES 4 669 876 76% 876 76% 821 81% Sanders-Clyde ES 20 324 550 59% 550 59% 572 57% Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% | North Charleston ES | 4 | 293 | 702 | 42% | | 702 | 42% | 430 | 68% |
| Pinehurst ES | Oakland ES | 10 | 512 | 682 | 75% | | 682 | 75% | 636 | 81% |
| Pinehurst ES | Pepperhill ES | _ | | | _ | 10 | | - | | 76% |
| Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Pinehurst ES | 4 | 669 | | 76% | | 876 | 76% | | 81% |
| Springfield ES 10 664 748 89% 748 89% 746 89% St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Sanders-Clyde ES | 20 | 324 | 550 | 9 59% | | 550 | 59% | 572 | 57% |
| St. Andrews Math and Science ES 10 717 836 86% 836 86% 843 85% St. James-Santee ES-MS 1 218 705 31% 705 31% 324 67% Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Springfield ES | 10 | 664 | 748 | 89% | | 748 | _ | | 89% |
| Stiles Point ES 3 813 746 109% 4 826 98% 905 90% Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | St. Andrews Math and Science ES | 10 | 717 | 836 | 86% | | 836 | 86% | 843 | 85% |
| Stono Park ES 10 299 594 50% 594 50% 415 72% Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | St. James-Santee ES-MS | 1 | 218 | 705 | 31% | | 705 | 31% | 324 | 67% |
| Sullivan's Island ES 2 511 550 93% 550 93% 616 83% W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Stiles Point ES | 3 | 813 | 746 | 0109% | 4 | 826 | 98% | 905 | 90% |
| W.B. Goodwin ES 4 422 674 63% 4 754 56% 535 79% | Stono Park ES | 10 | 299 | 594 | 50% | | 594 | 50% | 415 | 72% |
| | Sullivan's Island ES | 2 | 511 | 550 | 93% | | 550 | 93% | 616 | 83% |
| Total 23,237 29,077 80% 91 30,897 75% 28,281 82% | W.B. Goodwin ES | 4 | 422 | 674 | 63% | 4 | 754 | 56% | 535 | 79% |
| | | Total | 23,237 | 29,077 | 80% | 91 | 30,897 | 75% | 28,281 | 82% |

^{*}Malcolm C. Hursey is not included in the total numbers due to operating out of a swing space in the fall of 2023.

Currently, CCSD elementary schools are operating at an average of 80% of building capacity.



There are 9 elementary schools that indicate possible overcrowding because they are at greater than 95% building utilization.

| • | Ladson ES | 162 percent |
|---|----------------------|-------------|
| • | Angel Oak ES | 132 percent |
| • | A.C. Corcoran ES | 116 percent |
| • | Buist Academy | 110 percent |
| • | Stiles Point ES | 109 percent |
| • | Carolina Park ES | 101 percent |
| • | Mt. Pleasant Academy | 101 percent |
| • | Drayton Hall ES | 100 percent |
| • | Harbor View ES | 97 percent |

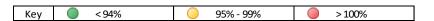
There are 16 elementary schools that indicate possible underuse because they are at less than 70% of building utilization.

| • | Jane Edwards ES | 22 percent |
|---|--|------------|
| • | St. James-Santee ES-MS | 31 percent |
| • | Julian Mitchell Math and Science ES | 38 percent |
| • | Charleston Progressive Academy ES | 40 percent |
| • | North Charleston ES | 42 percent |
| • | Mary Ford Early Learning & Family Center | 47 percent |
| • | Stono Park ES | 50 percent |
| • | Chicora ES | 57 percent |
| • | Minnie Hughes ES | 58 percent |
| • | Sanders-Clyde ES | 59 percent |
| • | W.B. Goodwin ES | 63 percent |
| • | North Charleston Creative Arts ES | 65 percent |
| • | Edith L. Frierson ES | 67 percent |
| • | E.B. Ellington ES | 69 percent |
| • | Lambs ES | 69 percent |
| • | Pepperhill ES | 69 percent |
| | | |

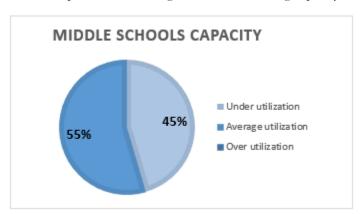
Middle School Capacity Table

| School | District | 2023-24 Enrollment | Building Operating Capacity | Building Utilization | Teaching Stations within Portables | Site Operating Capacity (with Portables) | Site Utilization | Program Capacity (90% | Program Utilization |
|---------------------------------------|----------|--------------------|--------------------------------|----------------------|---------------------------------------|--|------------------|-----------------------|---------------------|
| C.E. Williams MS - North Campus (6) | 10 | 417 | 904 | 46% | | 904 | 46% | 478 | 87% |
| C.E. Williams MS - South Campus (7-8) | 10 | 788 | 969 | 81% | | 969 | 81% | 885 | 89% |
| Camp Road MS | 3 | 846 | 1,071 | 79% | | 1,071 | 79% | 883 | 96% |
| Deer Park MS | 4 | 278 | 314 | 89% | 20 | 714 | 39% | 336 | 83% |
| Haut Gap MS | 9 | 432 | 705 | 61% | | 705 | 61% | 560 | 77% |
| Jerry Zucker MS | 4 | 480 | 714 | 67% | | 714 | 67% | 549 | 87% |
| Laing MS | 2 | 1,017 | 1,386 | 73% | | 1,386 | 73% | 1184 | 86% |
| Morningside MS | 4 | 480 | | | | Swing Spac | ce | | |
| Moultrie MS | 2 | 1,132 | 1,236 | 92% | | 1,236 | 92% | 1206 | 94% |
| Northwoods MS | 4 | 654 | 1,052 | 62% | 3 | 1,112 | 59% | 743 | 88% |
| Simmons Pinckney MS | 20 | 186 | 462 | 0 40% | | 462 | 0 40% | 435 | 43% |
| Thomas C. Cario MS | 2 | 1,131 | 1,230 | 92% | 12 | 1,470 | 77% | 1135 | 100 % |
| | Total | 7,361 | 10,043 | 73% | 35 | 10,743 | 69% | 8,394 | 0% |

^{*}Morningside MS is not included in the total numbers due to operating out of a swing space in the fall of 2023.



Currently, CCSD middle schools operate at an average of 73% of building capacity.



There are 5 middle schools that indicate possible underuse because they are less than 70% of building utilization.

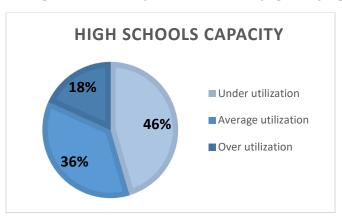
| • | Simmons Pinckney MS | 40 percent |
|---|-------------------------------------|------------|
| • | C.E. Williams MS - North Campus (6) | 46 percent |
| • | Haut Gap MS | 61 percent |
| • | Northwoods MS | 62 percent |
| • | Jerry Zucker MS | 67 percent |

High School Capacity Table

| School | District | 2023-24 Enrollment | Building Operating Capacity | Building Utilization | Teaching Stations within Portables | Site Operating Capacity (with Portables) | Site Utilization | Program Capacity (90% | Program Utilization |
|-------------------------------------|----------|--------------------|--------------------------------|----------------------|---------------------------------------|--|------------------|-----------------------|---------------------|
| Academic Magnet HS | 4 | 718 | 777 | 92% | | 777 | 92% | 1,064 | 67% |
| Baptist Hill MS-HS | 23 | 491 | 880 | 56% | | 880 | 56% | 799 | 61% |
| Burke HS | 20 | 326 | 993 | 33% | | 993 | 33% | 631 | 52% |
| Charleston School of the Arts MS-HS | 4 | 1,077 | 1,428 | 75% | | 1,428 | 75% | 1,219 | 88% |
| Lucy G. Beckham HS | 2 | 1,775 | 1,482 | 120% | 8 | 1,642 | 0 108% | 2,003 | 89% |
| Military Magnet Academy MS-HS | 4 | 402 | 1,107 | 36% | | 1,107 | 36% | 756 | 53% |
| North Charleston HS | 4 | 736 | 1,381 | 53% | | 1,381 | 53% | 982 | 75% |
| R.B. Stall HS | 4 | 1,778 | 1,440 | 123% | 26 | 1,960 | 91% | 1,977 | 90% |
| St. Johns HS | 9 | 379 | 633 | 60% | | 633 | 60% | 519 | 73% |
| Wando HS | 2 | 2,583 | 3,198 | 81% | 2 | 3,238 | 80% | 2,944 | 88% |
| West Ashley HS | 10 | 1,966 | 2,515 | 78% | | 2,515 | 78% | 2,244 | 88% |
| | Total | 12,231 | 15,834 | 77% | 36 | 16,554 | 74% | 15,138 | 81% |

Key 95% - 99% > 100%

Currently, CCSD high schools operate at an average of 77% of building operating capacity.



There are 2 high schools that indicate possible overcrowding because they have greater than 95% building capacity.

R.B. Stall HS
 Lucy Beckham HS
 123 percent
 120 percent

There are 5 high schools that indicate possible underuse because they are at less than 70% of building utilization.

| Burke HS | 33 percent |
|-------------------------------|--|
| Military Magnet Academy MS-HS | 36 percent |
| North Charleston HS | 53 percent |
| Baptist Hill MS-HS | 56 percent |
| St. Johns HS | 60 percent |
| | Military Magnet Academy MS-HS North Charleston HS Baptist Hill MS-HS |

Schools That Do Not Report Capacity:

Charter schools, partnership schools, and programs do not have their capacity calculated due to charter agreements, leased spaces, or the nature of the programs.

| | 2023-24 | Charter contract |
|---------------------------------------|------------|------------------|
| School | Enrollment | max enrollment |
| Allegro Charter School of Music | 217 | 350 |
| Carolina Voyager | 384 | 414 |
| Charleston Charter for Math & Science | 563 | 560 |
| Charleston Development Academy | 161 | 225 |
| Daniel Jenkins Academy | 43 | - |
| Early College HS | 319 | - |
| Early Head Start - Home Based | 0 | - |
| East Cooper Montessori | 435 | 500 |
| Greg Mathis Charter | 59 | 150 |
| James Island Charter HS | 1,585 | 1600 |
| Juvenile Detention Center | 0 | - |
| Liberty Hill Academy | 47 | - |
| Meeting Street @ Brentwood | 673 | - |
| Meeting Street @ Burns | 359 | - |
| Orange Grove Charter | 1,170 | 1150 |
| PACE Charter | 50 | 78 |
| Septima Clark Corporate Academy | 36 | - |
| Turning Point Academy | 0 | - |
| West Ashley EHS & HS | 0 | - |
| Windwood Farms | 19 | - |
| Total | 6,120 | 5,027 |

Appendix

School Capacity Factor (SCF) Methodology:

Elementary Schools teach the majority of the students at the same teaching station throughout the day. Grades CD - 5th use CCSD allocation standards for maximum students per class. Special Education (SPED) is accounted for in the school capacity by the district's average elementary SPED enrollment. Fine arts classes are shared and are not considered for elementary capacity purposes. Using the capacity factor of 22 will allow for an even spread of classes throughout the school regardless of the programming.

| Grade Level | CCSD students per Teaching Station (TS) |
|-----------------|--|
| CD | 20 |
| K | 25 |
| 1 st | 20 |
| 2 nd | 25 |
| 3 rd | 25 |
| 4 th | 28 |
| 5 th | 28 |
| SPED | 2 |
| Total Students | 171 |
| SCF | 173 students / 8 TS = 22 students per TS |

Middle and High Schools have the students moving equally throughout the day which allows the Fine Arts and CTE classes to be included in the building operating capacity. The max number of students that can be taught in these grade levels vary from 28 students per class (core classes) to 40 per class (orchestra). For the building operating capacity, taking the lowest maximum number of students (28), will ensure the school can effectively teach any given class in that teaching space. Planning and lunch periods are accounted for at the teaching station and take up 25% of the day. The SCF comes from 75% of the day that a teaching station is used to teach students.

28 students per teaching station x .75% use = 21 students/TS

Using the capacity factor of 21 will allow for an even spread of classes throughout the school without knowing the programming.

Teaching Stations per the CCSD education specifications indicate that a standard classroom is 850 square feet. The SCF is reduced to accommodate for the smaller than standard room. Classrooms that are smaller than 599 square feet are not considered as teaching stations.

| Elementary Schools | | | | | |
|------------------------|-------|--|--|--|--|
| Teaching Station Sq Ft | (SCF) | | | | |
| 800 + | 22 | | | | |
| 700 - 799 | 20 | | | | |
| 600 - 699 | 18 | | | | |

| Middle & High Schools | | | | | |
|------------------------|-------|--|--|--|--|
| Teaching Station Sq Ft | (SCF) | | | | |
| 800 + | 21 | | | | |
| 700 - 799 | 18 | | | | |
| 600 - 699 | 16 | | | | |